

SNAPSHOT of HOME Program Performance--As of 06/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **New York**

PJ's Total HOME Allocation Received: **\$579,341,457**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	89.83%	92.56%	41
% of Funds Disbursed	83.35%	86.35%	43
Leveraging Ratio for Rental Activities	2.26	4.33	40
% of Completed Rental Disbursements to All Rental Commitments**	91.39%	93.95%	44
% of Completed CHDO Disbursements to All CHDO Reservations**	81.37%	81.54%	34
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	82.64%	80.62%	31
% of 0-30% AMI Renters to All Renters**	35.55%	37.61%	35
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	98.79%	99.01%	41
Overall Ranking:			43 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$30,248	\$28,459	5,305 Units 22.1%
Homebuyer Unit	\$14,656	\$13,291	6,867 Units 28.6%
Homeowner-Rehab Unit	\$14,217	\$20,719	11,428 Units 47.6%
TBRA Unit	\$5,951	\$3,084	389 Units 1.6%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New York NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$95,891	\$99,259	\$18,640
\$113,853	\$98,930	\$16,755
\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.16

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.8	70.6	87.7	85.7
Black/African American:	15.1	17.8	7.9	5.4
Asian:	0.2	1.1	0.2	0.0
American Indian/Alaska Native:	0.2	0.4	1.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.1	0.1	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.3	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.1	0.0
Other Multi Racial:	0.2	0.4	0.1	0.0
Asian/Pacific Islander:	0.3	0.5	0.1	0.0

ETHNICITY:

Hispanic	5.9	8.7	2.3	8.9
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HOUSEHOLD SIZE:

1 Person:	57.7	19.3	40.3	66.1
2 Persons:	19.6	21.4	26.2	10.7
3 Persons:	11.2	22.9	12.1	12.5
4 Persons:	6.9	19.8	10.5	8.9
5 Persons:	2.9	9.9	6.4	0.0
6 Persons:	1.1	3.6	2.8	1.8
7 Persons:	0.4	1.7	1.0	0.0
8 or more Persons:	0.2	1.3	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	23.4	20.2	15.9	62.5
Elderly:	42.3	2.9	42.1	12.5
Related/Single Parent:	21.2	33.6	14.8	10.7
Related/Two Parent:	8.0	36.8	20.9	8.9
Other:	4.8	4.7	4.8	5.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	20.2	0.5 [#]
HOME TBRA:	0.9	
Other:	26.5	
No Assistance:	52.4	

of Section 504 Compliant Units / Completed Units Since 2001 1732

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

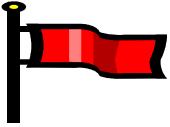
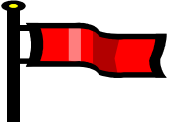
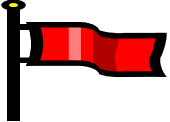
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New York State: NY

Summary: 3 / Of the 5 Indicators are Red Flags Overall Rank: 43

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.78%	91.39	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.35%	81.37	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.64	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.00%	98.79	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.640	2.68	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New York

